

DENUMIREA PROIECTULUI:  
BENEFICIAR:  
CONSTRUCTOR:  
DIRIGINTE DE SANTIER:

REABILITARE TERMICA SCOALA GIMNAZIALA NR. I CU CLASELE I-VIII, SAT ORBENI, COMUNA ORBENI, JUDETUL BACAU  
COMUNA ORBENI  
S.C. ELDACOS CON S.R.L. - LIDER ASOCIERE  
TERNĂ VASILE-ADRIAN

CENTRALIZATORUL FINAL CU AJUSTĂRI CONFORM (OUG47/2022)

| Nr Crt   | Simbol | Denumire                                                                                                | UM | Valoare oferta | Dispoziție de șantier nr.1/14.08.2024 |           |           | Valoare contract | PROIECTARE | SP 1 (FEBRUARIE 2024) |                 |                    |                               | SP 2 (MAI 2024) |                 |                    |                               | SP 3 (AUGUST 2024) |                 |                    |                               | ASISTENȚĂ TEHNICĂ | Realizat total |              | Total suma cf OUG47/2022 | Valoara ajustata (OUG47/2022) |     |     |
|----------|--------|---------------------------------------------------------------------------------------------------------|----|----------------|---------------------------------------|-----------|-----------|------------------|------------|-----------------------|-----------------|--------------------|-------------------------------|-----------------|-----------------|--------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------------------|-------------------|----------------|--------------|--------------------------|-------------------------------|-----|-----|
|          |        |                                                                                                         |    |                | NR                                    | NCS TIP 1 | NCS TIP 2 |                  |            | Realizat R            | Indice ajustare | Suma cf OUG47/2022 | Valoara ajustata (OUG47/2022) | Realizat R      | Indice ajustare | Suma cf OUG47/2022 | Valoara ajustata (OUG47/2022) | Realizat R         | Indice ajustare | Suma cf OUG47/2022 | Valoara ajustata (OUG47/2022) |                   | %              | lei          |                          |                               | lei | lei |
|          |        |                                                                                                         |    |                |                                       |           |           |                  |            |                       |                 |                    |                               |                 |                 |                    |                               |                    |                 |                    |                               |                   |                |              |                          |                               |     |     |
| 7        | 7      | REABILITARE TERMICA SCOALA GIMNAZIALA NR. I CU CLASELE I-VIII, SAT ORBENI, COMUNA ORBENI, JUDETUL BACAU |    | 2.164.260,00   |                                       | 13.410,90 | 15.444,19 | 2.183.106,09     | 102.585,00 | 1.043.146,72          |                 | 79.279,15          | 1.122.425,87                  | 880.014,71      |                 | 72.489,82          | 732.484,33                    | 384.358,67         |                 | 38.310,79          | 402.699,46                    | 13.000,00         | 100,00 %       | 2.163.105,09 | 190.059,88               | 2.373.164,87                  |     |     |
|          |        | PROIECTARE                                                                                              |    | 102.585,00     |                                       |           |           | 102.585,00       | 102.585,00 |                       |                 |                    |                               |                 |                 |                    |                               |                    |                 |                    |                               |                   |                |              | 102.585,00               |                               |     |     |
|          |        | ASISTENȚĂ TEHNICĂ                                                                                       |    | 13.000,00      |                                       |           |           | 13.000,00        |            |                       |                 |                    |                               |                 |                 |                    |                               |                    |                 |                    |                               | 13.000,00         |                |              | 13.000,00                |                               |     |     |
| 7.1      | 7.1    | OBIECTUL NR.1 - CORP PRINCIPAL SCOALA - ELIGIBIL                                                        |    | 1.707.141,22   |                                       | 13.410,90 | 15.444,19 | 1.707.141,22     |            | 933.834,89            |                 | 70.971,40          | 1.004.808,46                  | 848.084,28      |                 | 70.941,16          | 717.035,42                    | 127.211,97         |                 | 13.967,86          | 141.179,83                    |                   | 100,00 %       | 1.707.141,22 | 165.880,48               | 1.863.021,70                  |     |     |
| 7.1.1    | 7.1.1  | REZISTENȚĂ - INFRASTRUCTURA - MASURI DE TIP I - ELIGIBIL                                                |    | 201.448,53     |                                       |           |           | 201.448,53       |            | 181.347,80            | 1,078           | 14.542,44          | 205.890,33                    | 10.100,84       | 1,1098          | 1.109,05           | 11.209,89                     |                    | 1,1098          |                    |                               |                   | 100,00 %       | 201.448,53   | 15.651,49                | 217.100,02                    |     |     |
| 7.1.2    | 7.1.2  | REZISTENȚĂ - SUPRASTRUCTURA - MASURI DE TIP II - ELIGIBIL                                               |    | 12.112,59      |                                       |           |           | 12.112,59        |            | 12.112,59             | 1,076           | 920,56             | 13.033,15                     |                 | 1,1098          |                    |                               |                    | 1,1098          |                    |                               |                   | 100,00 %       | 12.112,59    | 920,56                   | 13.033,15                     |     |     |
| 7.1.3    | 7.1.3  | ARHITECTURA INTERIOARA - MASURI DE TIP I - ELIGIBIL                                                     |    | 214.618,39     |                                       |           |           | 214.618,39       |            | 187.155,40            | 1,076           | 14.223,81          | 201.379,21                    | 27.482,98       | 1,1098          | 3.015,44           | 30.478,42                     |                    | 1,1098          |                    |                               |                   | 100,00 %       | 214.618,38   | 17.239,25                | 231.857,63                    |     |     |
| 7.1.4    | 7.1.4  | ARHITECTURA INTERIOARA - MASURI DE TIP II - ELIGIBIL                                                    |    | 453.526,46     |                                       |           |           | 453.526,46       |            | 415.059,17            | 1,076           | 31.544,50          | 446.603,67                    | 38.487,30       | 1,1098          | 4.223,71           | 42.691,01                     |                    | 1,1098          |                    |                               |                   | 100,00 %       | 453.526,47   | 35.768,21                | 489.294,68                    |     |     |
| 7.1.5    | 7.1.5  | ARHITECTURA EXTERIOARA - MASURI DE TIP I - ELIGIBIL                                                     |    | 285.323,01     |                                       |           |           | 285.323,01       |            |                       | 1,076           |                    |                               | 285.323,01      | 1,1098          | 31.328,47          | 316.651,48                    |                    | 1,1098          |                    |                               |                   | 100,00 %       | 285.323,01   | 31.328,47                | 316.651,48                    |     |     |
| 7.1.6    | 7.1.6  | ARHITECTURA EXTERIOARA - MASURI DE TIP II - ELIGIBIL                                                    |    | 38.295,29      |                                       |           |           | 38.295,29        |            |                       | 1,076           |                    |                               | 38.295,29       | 1,1098          | 4.204,82           | 42.500,11                     |                    | 1,1098          |                    |                               |                   | 100,00 %       | 38.295,29    | 4.204,82                 | 42.500,11                     |     |     |
| 7.1.7    | 7.1.7  | INSTALATII ELECTRICE INTERIOARE - MASURI DE TIP I - ELIGIBIL                                            |    | 112.948,96     |                                       |           |           | 112.948,96       |            | 58.782,96             | 1,076           | 4.315,50           | 61.098,46                     | 51.289,73       | 1,1098          | 5.631,81           | 56.821,34                     | 4.876,27           | 1,1098          | 535,41             | 5.411,68                      |                   | 100,00 %       | 112.948,96   | 10.482,52                | 123.431,48                    |     |     |
| 7.1.8    | 7.1.8  | INSTALATII PARATRASNET SI PRIZA DE PAMANT - MASURI DE TIP II - ELIGIBIL                                 |    | 19.684,74      |                                       |           |           | 19.684,74        |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 19.684,74          | 1,1098          | 2.161,38           | 21.846,12                     |                   | 100,00 %       | 19.684,74    | 2.161,38                 | 21.846,12                     |     |     |
| 7.1.9    | 7.1.9  | INSTALATII SANITARE INTERIOARE - MASURI DE TIP I - ELIGIBIL                                             |    | 15.227,20      |                                       |           |           | 15.227,20        |            | 11.389,46             | 1,076           | 864,08             | 12.253,54                     | 3.857,74        | 1,1098          | 423,58             | 4.281,32                      |                    | 1,1098          |                    |                               |                   | 100,00 %       | 15.227,20    | 1.287,66                 | 16.514,86                     |     |     |
| 7.1.10   | 7.1.10 | INSTALATII TERMICE INTERIOARE - MASURI DE TIP I - ELIGIBIL                                              |    | 92.251,57      |                                       |           |           | 92.251,57        |            | 60.007,52             | 1,078           | 4.580,57           | 64.568,09                     | 32.244,05       | 1,1098          | 3.540,40           | 35.784,45                     |                    | 1,1098          |                    |                               |                   | 100,00 %       | 92.251,57    | 8.100,97                 | 100.352,54                    |     |     |
| 7.1.11   | 7.1.11 | INSTALATII TERMOMECHANICE CT - MASURI DE TIP I - ELIGIBIL                                               |    | 39.465,95      |                                       |           |           | 39.465,95        |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 39.465,95          | 1,1098          | 4.333,36           | 43.799,31                     |                   | 100,00 %       | 39.465,95    | 4.333,36                 | 43.799,31                     |     |     |
| 7.1.12   | 7.1.12 | MONTAJ ECHIPAMENTE - MASURI DE TIP I - ELIGIBIL                                                         |    | 22.942,53      |                                       |           |           | 22.942,53        |            |                       | 1,076           |                    |                               | 4.352,52        | 1,1098          | 477,91             | 4.830,43                      | 18.580,01          | 1,1098          | 2.041,18           | 20.621,19                     |                   | 100,00 %       | 22.942,53    | 2.519,09                 | 25.461,62                     |     |     |
| 7.1.1000 |        | LISTA ECHIPAMENTE TERMICE - MASURI DE TIP I - ELIGIBIL                                                  |    | 139.036,00     |                                       |           |           | 139.036,00       |            |                       | 1,076           |                    |                               | 100.986,00      | 1,1098          | 11.088,28          | 112.074,28                    | 38.050,00          | 1,1098          | 4.177,89           | 42.227,89                     |                   | 100,00 %       | 139.036,00   | 15.266,15                | 154.302,15                    |     |     |
| 7.1.1000 |        | LISTA ECHIPAMENTE ELECTRICE - CURENTI TARI - MASURI DE TIP I - ELIGIBIL                                 |    | 60.260,00      |                                       |           |           | 60.260,00        |            |                       | 1,076           |                    |                               | 53.715,00       | 1,1098          | 5.897,91           | 59.612,91                     | 6.545,00           | 1,1098          | 718,64             | 7.263,54                      |                   | 100,00 %       | 60.260,00    | 6.616,55                 | 66.876,55                     |     |     |
| 7.2      | 7.2    | OBIECTUL NR.1 - CORP PRINCIPAL SCOALA - ELIGIBIL                                                        |    |                |                                       | 13.410,90 | 15.444,19 | 28.855,09        |            |                       |                 |                    |                               |                 |                 |                    |                               | 28.855,09          |                 | 1.472,51           | 30.327,60                     |                   | 100,00 %       | 28.855,09    | 1.472,51                 | 30.327,60                     |     |     |
| 7.2.1    | 7.2.1  | REZISTENȚĂ - SUPRASTRUCTURA - MASURI DE TIP II - ELIGIBIL                                               |    |                |                                       | 12.137,91 |           | 12.137,91        |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 12.137,91          | 1,1098          | 1.332,74           | 13.470,65                     |                   | 100,00 %       | 12.137,91    | 1.332,74                 | 13.470,65                     |     |     |
| 7.2.2    | 7.2.2  | INSTALATII SANITARE EXTERIOARE - MASURI DE TIP II - ELIGIBIL                                            |    |                |                                       | 1.272,99  |           | 1.272,99         |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 1.272,99           | 1,1098          | 139,77             | 1.412,76                      |                   | 100,00 %       | 1.272,99     | 139,77                   | 1.412,76                      |     |     |
| 7.2.3    | 7.2.3  | ARHITECTURA EXTERIOARA - MASURI DE TIP II - ELIGIBIL                                                    |    |                |                                       |           | 10.736,80 | 10.736,80        |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 10.736,80          |                 |                    | 10.736,80                     |                   | 100,00 %       | 10.736,80    |                          | 10.736,80                     |     |     |
| 7.2.4    | 7.2.4  | INSTALATII SANITARE EXTERIOARE - MASURI DE TIP II - ELIGIBIL                                            |    |                |                                       |           | 4.707,39  | 4.707,39         |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 4.707,39           |                 |                    | 4.707,39                      |                   | 100,00 %       | 4.707,39     |                          | 4.707,39                      |     |     |
| 7.3      | 7.3    | OBIECTUL NR.2 - CORP PRINCIPAL SCOALA - NEELIGIBIL                                                      |    | 302.984,48     |                                       |           |           | 302.984,48       |            | 189.734,23            |                 | 6.283,80           | 116.998,03                    | 13.820,45       |                 | 1.528,48           | 15.448,91                     | 180.329,80         |                 | 19.880,21          | 200.110,01                    |                   | 100,00 %       | 302.984,48   | 29.592,47                | 332.576,95                    |     |     |
| 7.3.1    | 7.3.1  | REZISTENȚĂ - INFRASTRUCTURA - NEELIGIBIL                                                                |    | 27.436,02      |                                       |           |           | 27.436,02        |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 27.436,02          | 1,1098          | 3.012,47           | 30.448,49                     |                   | 100,00 %       | 27.436,02    | 3.012,47                 | 30.448,49                     |     |     |
| 7.3.2    | 7.3.2  | REZISTENȚĂ - INFRASTRUCTURA - NEELIGIBIL                                                                |    | 3.332,72       |                                       |           |           | 3.332,72         |            |                       | 1,078           |                    |                               | 3.332,72        | 1,1098          | 385,93             | 3.698,65                      |                    | 1,1098          |                    |                               |                   | 100,00 %       | 3.332,72     | 385,93                   | 3.698,65                      |     |     |
| 7.3.3    | 7.3.3  | REZISTENȚĂ - SUPRASTRUCTURA - NEELIGIBIL                                                                |    | 17.475,09      |                                       |           |           | 17.475,09        |            | 17.475,09             | 1,076           | 1.328,11           | 18.803,20                     |                 | 1,1098          |                    |                               |                    | 1,1098          |                    |                               |                   | 100,00 %       | 17.475,09    | 1.328,11                 | 18.803,20                     |     |     |
| 7.3.4    | 7.3.4  | ARHITECTURA INTERIOARA - NEELIGIBIL                                                                     |    | 10.741,37      |                                       |           |           | 10.741,37        |            | 6.285,04              | 1,076           | 478,42             | 6.773,46                      |                 | 1,1098          |                    |                               | 4.448,34           | 1,1098          | 488,21             | 4.934,55                      |                   | 100,00 %       | 10.741,38    | 966,83                   | 11.708,01                     |     |     |
| 7.3.5    | 7.3.5  | ARHITECTURA INTERIOARA - NEELIGIBIL                                                                     |    | 153.333,81     |                                       |           |           | 153.333,81       |            | 84.964,10             | 1,076           | 6.457,27           | 91.421,37                     | 9.558,23        | 1,1098          | 1.049,49           | 10.607,72                     | 59.611,48          | 1,1098          | 6.457,50           | 65.268,98                     |                   | 100,00 %       | 153.333,81   | 13.964,26                | 167.298,07                    |     |     |
| 7.3.6    | 7.3.6  | ARHITECTURA EXTERIOARA - NEELIGIBIL                                                                     |    | 35.627,49      |                                       |           |           | 35.627,49        |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 35.627,49          | 1,1098          | 3.911,90           | 39.539,39                     |                   | 100,00 %       | 35.627,49    | 3.911,90                 | 39.539,39                     |     |     |
| 7.3.7    | 7.3.7  | INSTALATII SANITARE INTERIOARE - NEELIGIBIL                                                             |    | 41.678,07      |                                       |           |           | 41.678,07        |            |                       | 1,076           |                    |                               | 1.029,50        | 1,1098          | 113,04             | 1.142,54                      | 40.648,58          | 1,1098          | 4.483,21           | 45.111,77                     |                   | 100,00 %       | 41.678,06    | 4.576,25                 | 46.254,31                     |     |     |
| 7.3.8    | 7.3.8  | MONTAJ ECHIPAMENTE - NEELIGIBIL                                                                         |    | 1.359,91       |                                       |           |           | 1.359,91         |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 1.359,91           | 1,1098          | 149,32             | 1.509,23                      |                   | 100,00 %       | 1.359,91     | 149,32                   | 1.509,23                      |     |     |
| 7.3.1000 |        | LISTA ECHIPAMENTE ELECTRICE - CURENTI SLABI - NEELIGIBIL                                                |    | 12.000,00      |                                       |           |           | 12.000,00        |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 12.000,00          | 1,1098          | 1.317,80           | 13.317,80                     |                   | 100,00 %       | 12.000,00    | 1.317,80                 | 13.317,80                     |     |     |
| 7.4      | 7.4    | OBIECTUL NR.3 - TROTUARE - ELIGIBIL                                                                     |    | 23.039,31      |                                       |           |           | 23.039,31        |            |                       | 1,076           |                    |                               |                 |                 |                    |                               | 23.039,31          |                 | 2.529,72           | 25.569,03                     |                   | 100,00 %       | 23.039,31    | 2.529,72                 | 25.569,03                     |     |     |
| 7.4.1    | 7.4.1  | TROTUARE - MASURI DE TIP II - ELIGIBIL                                                                  |    | 23.039,31      |                                       |           |           | 23.039,31        |            |                       | 1,076           |                    |                               |                 | 1,1098          |                    |                               | 23.039,31          | 1,1098          | 2.529,72           | 25.569,03                     |                   | 100,00 %       | 23.039,31    | 2.529,72                 | 25.569,03                     |     |     |
| 7.5      | 7.5    | ORGANIZARE DE SANTIER                                                                                   |    | 5.500,00       |                                       |           |           | 5.500,00         |            | 577,50                |                 | 43,89              | 621,39                        |                 |                 |                    |                               | 4.922,50           |                 | 540,49             | 5.462,99                      |                   | 100,00 %       | 5.500,00     | 584,38                   | 6.084,38                      |     |     |
| 7.5.1    | 7.5.1  | LUCRARI DE CONSTRUCTII-ELIGIBIL                                                                         |    | 2.000,00       |                                       |           |           | 2.000,00         |            | 577,50                | 1,076           | 43,89              | 621,39                        |                 | 1,1098          |                    |                               | 1.422,50           | 1,1098          | 156,19             | 1.578,69                      |                   | 100,00 %       | 2.000,00     | 200,08                   | 2.200,08                      |     |     |
| 7.5.2    | 7.5.2  | CHELTUIELI CONEXE ORGANIZARII SANTIERULUI-NEELIGIBIL                                                    |    |                |                                       |           |           |                  |            |                       |                 |                    |                               |                 |                 |                    |                               |                    |                 |                    |                               |                   |                |              |                          |                               |     |     |

Diriginte de șantier,  
ING. TERNĂ VASILE-ADRIAN

Beneficiar,  
COMUNA ORBENI  
PRIMAR  
POPA COSTACHE

Executant,  
S.C. ELDACOS CON S.R.L.  
ING. DIACONIȚA DANIEL

ROMANIA - M.O.R.T.